

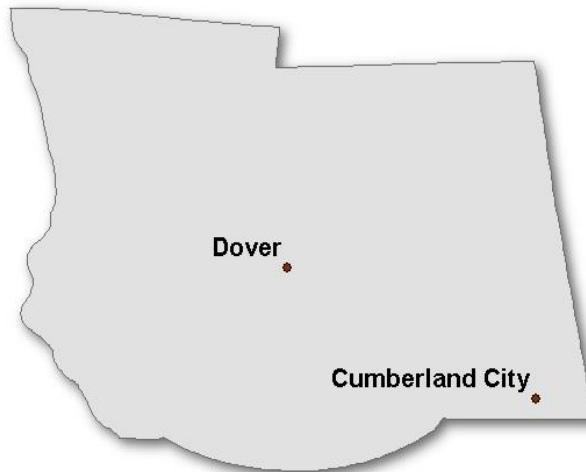
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

STEWART COUNTY

County Seat
Dover

Square Miles
459.33



	UNITED STATES	TENNESSEE	STEWART COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	13,182
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	13,313
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-1.0
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.9
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.0
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.1
Veterans, 2011-2015	20,108,332	462,414	1,395
Households, 2011-2015	116,926,305	2,504,556	5,131
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	86.6
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	14.2
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$42,023
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$21,475
Persons in poverty, percent	13.5	16.7	15.5
Population per square mile, 2010	87.4	153.9	29.0
Land area in square miles, 2010	3,531,905.43	41,234.90	459.33

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Stewart

2016-17 Tax Collections	Cumberland City	Dover	Tennessee Ridge	Stewart County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$47,491	\$47,491
Beer	\$150	\$684	\$661	\$18,415	\$19,910
Business Tax	\$21,044	\$21,224	\$0	\$80,376	\$122,644
Excise	\$0	\$2,558	\$0	\$4,816	\$7,374
Fantasy Sports Tax	\$0	\$0	\$0	\$101	\$101
Flood Control	\$0	\$0	\$0	\$435	\$435
Gas & Motor Fuel	\$9,296	\$42,357	\$40,892	\$1,738,184	\$1,830,729
Income Tax	\$4,591	\$25,092	\$807	\$22,079	\$52,569
Mixed Drink	\$0	\$0	\$0	\$4,030	\$4,030
Sales	\$25,646	\$116,852	\$112,811	\$156,637	\$411,946
Telecomm Sales	\$28	\$129	\$125	\$2,272	\$2,555
Tire Tax - County	\$0	\$0	\$0	\$11,994	\$11,994
TVA Replacement	\$16,676	\$15,988	\$15,435	\$2,772,961	\$2,821,059
Total	\$77,432	\$224,884	\$170,731	\$4,859,792	\$5,332,838

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Stewart County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$52,980	\$0	\$52,980
Agricultural Resources Conservation Fund	\$13,787	\$0	\$13,787
Fairs	\$375	\$0	\$375
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$529,600	\$183,800	\$958,900	\$1,672,300	112
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$33,500	\$11,400	\$0	\$44,900	19
Independent Living	\$5,100	\$19,000	\$0	\$24,100	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$339,718	\$0	\$339,718	-
Fire Academy Trainees	\$0	\$0	\$0	41
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$14,400	\$0	\$14,400	24
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,960	\$29,839	\$31,799	5,068	69
OPTIONS	\$3,754	\$0	\$3,754	-	3
State Health Insurance Assistance Program (SHIP)	\$0	\$2,360	\$2,360	-	208

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$111,775	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$25,396,647	\$1,906

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$191,500	\$0	\$191,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$339,600	\$0	\$339,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$64,352	\$0	\$64,352

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$228,400	\$25,649	\$254,050	23

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$1,585	\$0	\$1,585
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$75,000	\$0	\$75,000	39	-
K-12 Programs	\$11,478,535	\$2,366,092	\$13,844,627	1,999	130
Pre-Kindergarten Programs	\$415,312	\$0	\$415,312	87	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$225,716	\$0	\$225,716	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	4

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	4,672	25,070

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,559	\$5,232	\$0	\$0	\$11,791	9
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$59,576	\$0	\$0	\$0	\$59,576	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$22,703	\$22,703	20
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	9
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,075	\$2,088	\$0	\$0	\$3,163	6
Tobacco Settlement Funds	\$31,259	\$0	\$0	\$0	\$31,259	962
Women, Infant, Children (WIC)	\$0	\$194,761	\$68,688	\$0	\$263,449	568

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	91	\$1,717	145	\$548,216
Colleges of Applied Technology	\$0	\$0	\$0	-	-	36	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	44	-	\$0	-	\$0
Universities	\$168,526	\$0	\$168,526	-	2	242	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,554	\$0	\$2,554	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$13,179	\$0	\$13,179	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$6,496	\$0	\$6,496	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	37

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$20,547	\$20,547	\$0	15,206
Child Care Certificate Program	\$0	\$0	\$0	\$41,722	32
Child Support Disbursement (cases)	\$0	\$0	\$0	\$890,844	598
Families First Cash Assistance	\$19,900	\$59,476	\$79,376	\$0	1,063
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,902,869	\$2,902,869	\$0	25,707
Vocational Rehabilitation (Direct Client Services)	\$8,660	\$31,998	\$40,658	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,683	\$0	\$23,683	-	15
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$6,534	\$0	\$6,534	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,669	\$168,305	\$201,974	34	-	7
Unemployment Insurance Benefits	\$352,755	\$5,228	\$357,983	-	-	-
Workers Compensation	\$11,380	\$0	\$11,380	-	99	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$128,970	12	\$1,983,524

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$15,102	\$0	\$0	\$15,102	45
Crisis Services Continuum	\$71,890	\$0	\$0	\$71,890	297
Other Mental Health Services	\$0	\$0	\$0	\$86,992	342
Regional Mental Health Institute	\$0	\$0	\$0	\$10,981	8
Substance Abuse Services	\$0	\$0	\$0	\$51,651	19

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	-	28	4	32

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$140,591	\$0	\$140,591	23

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	3,855	-	-
Handgun Permits	\$0	\$0	\$0	-	-	577	-
Highway Safety Grants	\$0	\$39,820	\$39,820	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	516

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$7,060	\$5,492	\$12,552

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,559,925	\$6,621,471	\$10,181,396	1,400
Children on TennCare	\$2,239,917	\$4,166,253	\$6,406,170	1,637
CHOICES Enrollees	\$1,418,499	\$2,638,413	\$4,056,913	76
Cover Kids	\$22,147	\$284,517	\$306,664	145
Cover RX	\$19,609	\$0	\$19,609	121
Intellectual and Developmental Disabilities Waivers	\$967,023	\$1,798,665	\$2,765,687	33
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,700	\$0	\$2,700

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	16
Other Forensic Tests	\$0	\$0	\$0	-	150

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$26,284	\$272,517	\$298,801	4	246	250

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	9,118	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,957	\$0	\$1,957

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$59,792	\$0	\$59,792	-	-
State Aid Road Program	\$283,300	\$0	\$283,300	-	-
State-maintained Highways	\$836,606	\$0	\$836,606	103	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,712,838	\$0	\$5,712,838

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$15,126,000	\$15,126,000	1,789

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,639	5,362	404

Wildlife Management Areas Acres: 75,600

Wildlife Management Areas Name(s): Land Between the Lakes WMA, Barkley WMA, Cross Creeks NWR, 2 Boat Access Sites